

NEW CAPITAL BIDS 2014/15											Appendix 1
Rank	Bid No.	Capital Scheme	Service	Lead member	Head of Service	Full Value	Profiled Spend			Score	Cumulative Full Value
							2014/15	2015/16	2016/17		
1	1	Cooper Sports Hall Roof	Community	Cllr George Reynolds	Chris Rothwell	£ 100,000	£ 100,000			42	£ 100,000
2	8	Bradley Arcade Roof Repairs	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 125,000	£ 122,000	£ 3,000		39	£ 225,000
2	18	Mandatory Disabled Facilities Grants (gross amount, of which £375k is CDC)	Housing	Cllr Debbie Pickford	Chris Stratford	£ 750,000	£ 750,000			39	£ 975,000
2	24	Environmental Services Vehicle Replacement Scheme (FUNDING 26 NOV)	Environment	Cllr Nigel Morris	Ed Potter	£ 672,000	£ 672,000			39	£ 1,647,000
5	10	DPS Access Audit	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 20,000	£ 20,000			38	£ 1,667,000
5	33	GCSX Secured Area - Wall Garden - PNC Compliance (IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 20,000	£ 20,000			38	£ 1,687,000
7	3	Woodgreen Leisure Centre Bowls Hall Heater	Community	Cllr George Reynolds	Chris Rothwell	£ 65,000	£ 65,000			37	£ 1,752,000
8	22	Glass Bank Recycling Scheme	Environment	Cllr Nigel Morris	Ed Potter	£ 25,000	£ 25,000			36	£ 1,777,000
9	20	Customer Self-Service Portal and CRM Solution	Community	Cllr Nicholas Turner	Chris Rothwell	£ 80,000	£ 55,000	£ 25,000		34	£ 1,857,000
9	21	Recycling Bank Scheme	Environment	Cllr Nigel Morris	Ed Potter	£ 25,000	£ 25,000			34	£ 1,882,000
11	17	Discretionary Housing Grants	Housing	Cllr Debbie Pickford	Chris Stratford	£ 275,000	£ 275,000			33	£ 2,157,000
12	35	San Storage Renewal (IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 81,000	£ 81,000			32	£ 2,238,000
12	36	Server Replacement Programme (IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 30,000	£ 30,000			32	£ 2,268,000
14	16	Empty Homes and Work-in-default (recoverable) Enforcement	Housing	Cllr Debbie Pickford	Chris Stratford	£ 100,000	£ 100,000			31	£ 2,368,000
15	12	18 & 19 Thorpe Place - Replacement Roof Lights	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 27,000	£ 27,000			29	£ 2,395,000
15	19	Planning and Building Control replacement of ICLIPSE (Northgate) DMS	Development Management	Cllr Michael Gibbard	Andy Preston	£ 84,000	£ 84,000			29	£ 2,479,000
15	26	ESXI PROD 2 - capacity forward planning (IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 15,000	£ 15,000			29	£ 2,494,000
15	29	Lync 2013 (professional fees, equipment, IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 43,800	£ 43,800			29	£ 2,537,800
15	32	Desktop PC Replacement	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 59,200	£ 59,200			29	£ 2,597,000
15	37	Netback Up Upgrade	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 75,000	£ 75,000			29	£ 2,672,000
21	9	Works in Connection with Condition Survey - Year 2	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 300,000	£ 300,000			28	£ 2,972,000
22	15	Upgrade to Uninterrupted Power Supply & Back up Systems	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 375,000	£ 325,000	£ 40,500	£ 9,500	27	£ 3,347,000
22	23	Energy Efficiency Scheme	Environment	Cllr Nigel Morris	Ed Potter	£ 50,000	£ 50,000			27	£ 3,397,000

24	5	Elections Polling Booths and Count Tables	Democratic	Cllr Barry Wood	Kevin Lane	£ 49,840	£ 49,840			26	£ 3,446,840
24	25	ISCSI Traffic Separation (IT hardware)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 20,000	£ 20,000			26	£ 3,466,840
24	28	Modular Development of CSM - Cherwell Helpdesk Software	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 25,280	£ 25,280			26	£ 3,492,120
27	6	Replacement Air Conditioning Plant at Banbury Museum	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 35,000	£ 35,000			24	£ 3,527,120
28	11	Improvements to Amenities to Orchard Way Shops	Regeneration	Cllr Norman Bolster	Chris Stratford	£ 27,500	£ 27,500			23	£ 3,554,620
28	38	Security Logging Software	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 25,000	£ 25,000			23	£ 3,579,620
28	39	Website Extension (FUNDED FROM REVENUE 26 November)	Information Technology	Cllr Nicholas Turner	Jo Pitman	£ 34,173	£ 34,173			23	£ 3,613,793
31	2	North Oxfordshire Academy - astro turf pitch	Community	Cllr George Reynolds	Chris Rothwell	£ 150,000	£ 150,000			21	£ 3,763,793
31	4	Stratfield Brake Floodlights (INCREASED BY £5,000 5 November)	Community	Cllr George Reynolds	Chris Rothwell	£ 20,000	£ 20,000			21	£ 3,783,793
		TOTAL RECOMMENDED BIDS FOR 2014-15				£ 3,783,793	£ 3,705,793	£ 68,500	£ 9,500		